

ANNEX B

Batangas State University-Central Administration Procurement Monitoring Report as of January 03, 2022 to June 30, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (P#P)			Contract Cost (P#P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Prec Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Construction of Six-Storey Design Innovation Building (Phase 1) KST Park in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	20-May-21	24 May 2021 - 22 June 2021	22-Jun-21	22-Jun-21	1-Jul-21	8-Jul-21	28-Jul-21	28-Jul-21	8-Feb-22	04-Mar-22	7-Mar-22		GoP	20,000,000.00		20,000,000.00	17,145,881.87		17,145,881.87	COA / Internal Audit / NGO / PCCI	27-May-21	17-Jun-21	17-Jun-21	24-Jun-21	23-Jul-21		
	Completion of Fitness Development Center in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	5-Aug-21	08 August 2021 - 08 September 2021	17-Aug-21	9-Sep-21	9-Sep-21	16-Sep-21	28-Oct-21	28-Oct-21	13-Dec-21	3-Jan-22	4-Jan-22		GoP	26,347,130.00		26,347,130.00	23,483,167.23		23,483,167.23	COA / Internal Audit / NGO / PCCI	12-Aug-21	3-Sep-21	3-Sep-21	10-Sep-21	23-Oct-21		
	Procurement of Books in Batangas State University Pablo Borbon LOT 1	Pablo Borbon	NO	Competitive Bidding	17-Aug-21	24 September 2021 - 21 October 2021	5-Oct-21	28-Oct-21	28-Oct-21	4-Nov-21	18-Dec-21	18-Dec-21	7-Mar-22	23-Mar-22	23-Mar-22		GoP	3,048,889.92	3,048,889.92		2,176,349.93		2,176,349.93	COA / Internal Audit / NGO / PCCI	30-Sep-21	22-Oct-21	22-Oct-21	28-Oct-21	10-Dec-21		
	Procurement of Books in Batangas State University Pablo Borbon LOT 4	Pablo Borbon	NO	Competitive Bidding	17-Aug-21	24 September 2021 - 21 October 2021	5-Oct-21	28-Oct-21	28-Oct-21	4-Nov-21	18-Dec-21	18-Dec-21	7-Mar-22	21-Mar-22	22-Mar-22		GoP	926,387.81	926,387.81		807,650.00		807,650.00	COA / Internal Audit / NGO / PCCI	30-Sep-21	22-Oct-21	22-Oct-21	28-Oct-21	10-Dec-21		
	Procurement of Books in Batangas State University Pablo Borbon LOT 5	Pablo Borbon	NO	Competitive Bidding	17-Aug-21	24 September 2021 - 21 October 2021	5-Oct-21	28-Oct-21	28-Oct-21	4-Nov-21	17-Dec-21	12/18/2021	7-Mar-22	23-Mar-22	23-Mar-22		GoP	311,585.00	311,585.00		311,585.00		311,585.00	COA / Internal Audit / NGO / PCCI	30-Sep-21	22-Oct-21	22-Oct-21	28-Oct-21	10-Dec-21		
	Procurement of Subscription of Electronic Library Resources and Research Tools (Lot 2: Multi-discipline Database)	Pablo Borbon	NO	Competitive Bidding	19-Oct-21	25 October 2021 - 18 November 2021	4-Nov-21	25-Nov-21	25-Nov-21	2-Dec-21	16-Dec-21	16-Dec-21	3-Mar-22	23-Mar-22	23-Mar-22		GoP	8,700,000.00	8,700,000.00		8,700,000.00		8,700,000.00	COA / Internal Audit / NGO / PCCI	28-Oct-21	19-Nov-21	19-Nov-21	28-Nov-21	10-Dec-21		
	Procurement of Subscription of Electronic Library Resources and Research Tools (Lot 3: Management & Educational Database)	Pablo Borbon	NO	Competitive Bidding	19-Oct-21	25 October 2021 - 18 November 2021	4-Nov-21	25-Nov-21	25-Nov-21	2-Dec-21	16-Dec-21	16-Dec-21	3-Mar-22	23-Mar-22	23-Mar-22		GoP	2,484,300.00	2,484,300.00		2,414,300.00		2,414,300.00	COA / Internal Audit / NGO / PCCI	28-Oct-21	19-Nov-21	19-Nov-21	28-Nov-21	10-Dec-21		
	Procurement of Subscription of Electronic Library Resources and Research Tools (Lot 4: Online Newspaper & Magazine)	Pablo Borbon	NO	Competitive Bidding	19-Oct-21	25 October 2021 - 18 November 2021	4-Nov-21	25-Nov-21	25-Nov-21	2-Dec-21	16-Dec-21	16-Dec-21	3-Mar-22	23-Mar-22	23-Mar-22		GoP	500,000.00	500,000.00		480,000.00		480,000.00	COA / Internal Audit / NGO / PCCI	28-Oct-21	19-Nov-21	19-Nov-21	26-Nov-21	10-Dec-21		
	Procurement of University Vehicles in Batangas State University LOT 3 1 Unit Passenger Van (Automatic Transmission)	Central Administration	NO	Competitive Bidding	28-Oct-21	2 November 2021 - 26 November 2021	9-Nov-21	2-Dec-21	2-Dec-21	7-Dec-21	16-Dec-21	16-Dec-21	3-Mar-22	8-Apr-22	8-Apr-22		GoP	2,558,858.00	2,558,858.00		2,498,000.00		2,498,000.00	COA / Internal Audit / NGO / PCCI	4-Nov-21	28-Nov-21	28-Nov-21	2-Dec-21	10-Dec-21		
	Procurement of University Vehicles in Batangas State University LOT 4 4 Units (Passing)	Central Administration	NO	Competitive Bidding	28-Oct-21	2 November 2021 - 26 November 2021	9-Nov-21	2-Dec-21	2-Dec-21	7-Dec-21	16-Dec-21	16-Dec-21	3-Mar-22	23-Mar-22	23-Mar-22		GoP	7,000,000.00	7,000,000.00		6,358,000.00		6,358,000.00	COA / Internal Audit / NGO / PCCI	4-Nov-21	28-Nov-21	28-Nov-21	2-Dec-21	10-Dec-21		
	Procurement of Google Workspace for Education Plus - Legacy in Batangas State University	Central Administration	NO	Competitive Bidding	18-Nov-21	08 December 2021 - 18 December 2021	25-Nov-21	16-Dec-21	16-Dec-21	23-Dec-21	3-Jan-22	3-Jan-22	3-Mar-22	18-Mar-22	17-Mar-22		GoP	2,856,200.00		2,856,200.00	2,855,000.00		2,855,000.00	COA / Internal Audit / NGO / PCCI	18-Nov-21	10-Dec-21	10-Dec-21	17-Dec-21	28-Dec-22		
	Procurement of ICT Equipment in Batangas State University (Lot 2 Servers)	Central Administration	YES	Competitive Bidding	23-Nov-21	25 November 2021 - 18 December 2021	23-Dec-21	23-Dec-21	23-Dec-21	28-Dec-21	6-Jan-22	6-Jan-22	3-Mar-22	28-Mar-22	28-Mar-22		GoP	4,202,016.00		4,202,016.00	2,484,000.00		2,484,000.00	COA / Internal Audit / NGO / PCCI	28-Nov-21	17-Dec-21	17-Dec-21	23-Dec-21	30-Dec-21		
	Procurement of ICT Equipment in Batangas State University (Lot 3 Interactive Viewboard)	Central Administration	YES	Competitive Bidding	23-Nov-21	25 November 2021 - 18 December 2021	23-Dec-21	23-Dec-21	23-Dec-21	28-Dec-21	6-Jan-22	6-Jan-22	3-Mar-22	30-Mar-22	30-Mar-22		GoP	3,108,184.00		3,108,184.00	2,477,305.80		2,477,305.80	COA / Internal Audit / NGO / PCCI	28-Nov-21	17-Dec-21	17-Dec-21	23-Dec-21	30-Dec-21		
	Procurement of Technical and Scientific Equipment for College of Engineering, Architecture and Fine Arts Laboratories in Batangas State University Alangilan (Lot 1: Aerospace Engineering Laboratory Resources)	Alangilan Campus	NO	Competitive Bidding	25-Nov-21	28 November 2021 - 21 December 2021	7-Dec-21	28-Dec-21	28-Dec-21	6-Jan-22	25-Jan-22	25-Jan-22	3-Mar-22	28-Mar-22	28-Mar-22		GoP	1,817,381.00	1,817,381.00		1,811,998.00		1,811,998.00	COA / Internal Audit / NGO / PCCI	2-Dec-21	23-Dec-21	23-Dec-21	30-Dec-21	20-Jan-22		
	Procurement of Technical and Scientific Equipment for College of Engineering, Architecture and Fine Arts Laboratories in Batangas State University Alangilan (Lot 2: Biomedical Engineering Laboratory Resources)	Alangilan Campus	NO	Competitive Bidding	25-Nov-21	28 November 2021 - 21 December 2021	7-Dec-21	28-Dec-21	28-Dec-21	6-Jan-22	25-Jan-22	25-Jan-22	3-Mar-22	25-Mar-22	25-Mar-22		GoP	2,050,000.00	2,050,000.00		2,008,674.70		2,008,674.70	COA / Internal Audit / NGO / PCCI	2-Dec-21	23-Dec-21	23-Dec-21	30-Dec-21	20-Jan-22		
	Procurement of Biomedical Engineering Laboratory Resource of College of Engineering, Architecture and Fine Arts in Batangas State University Alangilan (Lot 1: Biomedical Engineering Laboratory Resources)	Alangilan Campus	NO	Competitive Bidding	25-Nov-21	28 November 2021 - 21 December 2021	7-Dec-21	28-Dec-21	28-Dec-21	6-Jan-22	25-Jan-22	25-Jan-22	3-Mar-22	6-Apr-22	7-Apr-22		GoP	10,968,000.00	10,968,000.00		10,802,084.00		10,802,084.00	COA / Internal Audit / NGO / PCCI	2-Dec-21	23-Dec-21	23-Dec-21	30-Dec-21	20-Jan-22		
	Procurement of Biomedical Engineering Laboratory Resource of College of Engineering, Architecture and Fine Arts in Batangas State University Alangilan (Lot 2: Biomedical Sensing Laboratory Resources)	Alangilan Campus	NO	Competitive Bidding	25-Nov-21	28 November 2021 - 21 December 2021	7-Dec-21	28-Dec-21	28-Dec-21	6-Jan-22	25-Jan-22	25-Jan-22	3-Mar-22	22-Mar-22	22-Mar-22		GoP	940,000.00	940,000.00		930,000.00		930,000.00	COA / Internal Audit / NGO / PCCI	2-Dec-21	23-Dec-21	23-Dec-21	30-Dec-21	20-Jan-22		
	Procurement of Physics Laboratory Equipment for College of Engineering, Architecture and Fine Arts (CEFAA) for the New Program Offerings in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	23-Dec-21	January 2022 - 03 February 2022	11-Jan-22	10-Feb-22	10-Feb-22	17-Feb-22	22-Feb-22	22-Feb-22	3-Mar-22	22-Mar-22	22-Mar-22		GoP	6,981,212.80	6,981,212.80		5,853,758.00		5,853,758.00	COA / Internal Audit / NGO / PCCI	17-Dec-21	6-Jan-22	4-Feb-22	11-Feb-22	17-Feb-22		
	Supply and installation of Generator for Command Center Building in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	25-Nov-21	28 November 2021 - 21 December 2021	7-Dec-21	28-Dec-21	28-Dec-21	6-Jan-22	25-Jan-22	25-Jan-22	22-Mar-22	8-Apr-22	7-Apr-22		GoP	2,953,110.00	2,953,110.00		2,888,000.00		2,888,000.00	COA / Internal Audit / NGO / PCCI	2-Dec-21	23-Dec-21	23-Dec-21	30-Dec-21	20-Jan-22		
Total Allocated Budget of Procurement Activities																		107,539,245.53													
Total Contract Price of Procurement Activities Conducted																												88,222,734.33			
Total Savings (Total Allocated Budget - Total Contract Price)																												11,316,511.20			
ON-GOING PROCUREMENT ACTIVITIES																															
	Procurement of ICT Equipment for Smart Campus Development: E-Classroom and E-Laboratory Project for Batangas State University ARASOF - Nasugbu (Lot 1: Interactive Viewboard)	ARASOF-Nasugbu	NO	Competitive Bidding	8-Feb-22	February 14, 2022 to March 8, 2022	22-Feb-22	8-Mar-22	8-Mar-22	15-Mar-22	7-Apr-22	7-Apr-22					GoP	11,180,000.00		11,180,000.00	10,483,200.00		10,483,200.00	COA / Internal Audit / NGO / PCCI	17-Feb-22	3-Mar-22	3-Mar-22	10-Mar-22	1-Apr-22		
	Procurement of ICT Equipment for Smart Campus Development: E-Classroom and E-Laboratory Project for Batangas State University ARASOF - Nasugbu (Lot 2: All-in-one Desktop Computers)	ARASOF - Nasugbu	NO	Competitive Bidding	8-Feb-22	February 14, 2022 to March 8, 2022	22-Feb-22	8-Mar-22	8-Mar-22	29-Mar-22	19-May-22	19-May-22					GoP	13,748,000.00		13,748,000.00	12,205,980.00		12,205,980.00	COA / Internal Audit / NGO / PCCI	17-Feb-22	3-Mar-22	3-Mar-22	24-Mar-22	13-May-22		

